



Chaplaincy for the Homeless Annual Report 2022

The Ecumenical Chaplaincy for the Homeless, Inc. has finished Year 2022, a year that has been described as a year of active "mission." One of the main missions accomplished was taking the gospel mission to the homeless on the streets of Phoenix and Maricopa County.

In 2021, the organization operates with a new Executive Chaplain and the addition of 2 part-time Case Navigators, 3 part time assistant chaplains, a part-time office manager, office assistant. In 2022, the Chaplaincy staff has increased to meet the needs of an increasing homeless population.

The Chaplaincy currently is operating in the East and West Valleys, including satellite offices in Glendale, Sunnyslope and Mesa.

Also, staffing has increased and now we have serving in the field 10 Field Chaplains, an Office Manager, A Women-Children Coordinator, 4 Chaplain Assistants and a host of volunteers. Despite the disruption of COVID-19, the Chaplaincy continued providing worship services, Bible studies, pastoral counseling, and ministry of presence services in its home offices and service locations. Several services have been added including providing Chaplain services and ministry to two Rehabilitation Centers in Phoenix and Glendale.

The Chaplaincy was also recognized by the Congressional Office of Congresswoman Debbie Lesko and was given Congressional Recognition Award in 2022.

The Chaplaincy also sponsored Hope for the Homeless Seminars in the community to help advance education and understanding plus nurture a greater acceptance and community accountability for the homeless.

CHAPLAINCY STAFF FOR 2022

- Darwin Campbell, Executive Chaplain
- Gabriel Soto, Vice Chaplain
- John Humphrey, Assistant Chaplain for Outreach - West Valley
- David Yanez, Assistant Chaplain for Outreach - East Valley
- Charles Gonzalez, Chaplain for East Valley
- Albert Bolden, Chaplain
- Yolanda Bolden, Volunteer Coordinator/Navigator
- Pamela Roselle, Women & Children Outreach Coordinator
- Dana Falkenbury, Office Assistant - Human Service Campus
- Teresa Escobar, Navigator - Human Service Campus
- Josephine Cruz, Chaplain Assistant - West Valley
- Robert Allison, Chaplain Assistant - Human Service Campus
- Marcantonie Coban, Navigator - West Valley
- Darla Gonzalez, Office Manager

CHAPLAINCY IN THE MIDST OF A PANDEMIC

PANDEMIC HISTORY

In 2019, the Chaplaincy had begun a Sunday School ministry at United Methodist Outreach Ministry (UMOM), the largest family shelter in Arizona. Three Sundays a month, staff and volunteers were providing a Sunday School hour to the children. In February 2020, Chaplain Nick Heward began a children's choir with about 20 children at UMOM. Chaplain Nick was very excited about the response and opportunity.

In January 2020, the world-wide pandemic caused the Chaplaincy to adjust its services to the need of our partners.

Through 2021, several agencies where Chaplaincy staff and volunteers provide ministry closed their doors to all volunteers, not just to the Chaplaincy. This immediately closed our worship services at the St. Vincent de Paul Phoenix Dining Room and Ozanam Manor. Our newly launched ministry at the St. Vincent de Paul Family Dining Room (402 W. Watkins) was also closed to us. Our ministry at the St. Vincent de Paul dining rooms in Sunnyslope and Mesa was also curtailed. God had a different plan for MANA House where staff and volunteers were also prohibited from entering. One of the Chaplaincy volunteer chaplains who had a military background became homeless at the end of March and moved into MANA House, he provided Bible studies and Worship Services.

Mid-Pandemic, it became evident that the Chaplaincy would need to operate using various methods in the new post pandemic world. The Chaplaincy adapted to the pandemic environment and continued to provide as much quality services as possible to the homeless.

In 2022, the Chaplaincy moved many of its work and services to the streets and conducted its Bible studies and worship services in an outdoor environment. Attendance boomed and more studies and services were added in Phoenix, Glendale and Mesa.

UMOM Children's program, shut down by the pandemic, is currently in the process of restarting the program. After several leadership changes and months of being shuttered due to the pandemic, studies are set to resume. A possible program reboot is projected for Spring 2023. Also, program expansion is being planned for the Changing Lives Program at Phoenix Rescue Mission. That approval is pending.

CURRENT

In 2022, the ministry has rebounded and is running full speed ahead at the Human Services Campus and in communities we serve.

Volunteers and programs have returned at facilities. A new Executive Chaplain, Darwin Campbell, and his staff have been nurturing current programs and looking for new opportunities to serve. Starting at the Human Services Campus, the Chaplaincy provided hundreds of daily Ministry of Presence opportunities, Bible Studies and Sunday Services at St. Vincent de Paul and expanded services to the streets of Phoenix and rehabilitation centers.

At the Mesa Dining Center, East Valley Chaplain David Vanez, Chaplain Charles Gonzalez and Darwin Campbell provided a presence three times per week with the Ministry of Presence, Treatment Assessment, Placement, I.D. Services and Bible Studies. Chaplain Yanez and Gonzalez also provided service opportunities at the Outreach Center and the East Valley Men's Center In Mesa. Active Bible studies are currently underway at East Valley Men's Center and two weekly sessions at St. Vincent de Paul. Sunday Services also started at Mesa and Chaplaincy Festival Events expanded to included St Vincent de Paul site in Mesa.

Ministry is also active at St. Vincent de Paul in Sunnyslope. Executive Chaplain Darwin Campbell and Chaplain John Humphrey are taking the ministry into the Sunnyslope and Mesa Dining Rooms. Both have developed great relationships with clients at Sunnyslope and have a bustling ministry of Presence and Bible Study programs. Executive Chaplain Darwin Campbell also provides a Second Sunday Service in cooperation with Illumination Church and the Soul Service Food Truck sponsored by the Church. The Chaplaincy also added a Sunnyslope Satellite Office to help minister and meet the increasing needs of the homeless in Sunnyslope area of Phoenix.

Executive Chaplain Darwin Campbell, West Valley Chaplain John Humphrey and Assistant Chaplain Charles Reynolds have developed a successful ministry in downtown Glendale with our partners at First United Methodist Church, St. John's Lutheran Church, Harvest Compassion in Maryvale and at Grateful Hearts-Knights of Columbus Hall.

The Chaplaincy added Chaplain Assistant Josephine Cruz to our St John's Lutheran site to help serve and place the homeless in needed services on-site.

Chaplain John Humphrey, Chaplain Campbell and other volunteers have reached out diligently and continue to share hope and a future at these locations.

New Ministry

In 2022, the Chaplaincy established and expanded its services to include providing chaplain duties and holding a weekly praise and worship at Glencroft Rehabilitation and Rio Vista Rehabilitation for shut-ins.

The street ministry and city parks ministry is active in Phoenix, Mesa, Glendale and Peoria and works providing weekly Ministry of Presence and a lunch food bag and drink provided In cooperation with the senior ladies at First Southern Baptist Church in Glendale.

The Chaplaincy also supports small foodbanks at Harvest Compassion and St. Johns Lutheran Church with new and owner-donated clothing and supplies for the homeless.

AT THE END OF 2022, WE CELEBRATE THE ACHIEVEMENT OF:

- **110 Worship services attended by 4100 worshipers**
- **849 Bible Studies and other groups attended by 6,902**
- **72,450 people served through MOPs, street contacts and site service offerings**
- **Over 1,800 Bibles distributed**
- **Over 5,450 hygiene kits distributed**
- **910 served with clothing and survival items**
- **318 Homeless off the streets**
- **36 Homeless Baptisms**
- **960 City Park Meals Served**

IN 2023 WE LOOK FORWARD TO REOPENING OUR LOCATIONS AND ADDING MORE SERVICES AND LOCATIONS:

- Expansion of our family and children ministries at UMOM and other locations where homeless families reside.
- Expansion of services and placement ministry in Tempe, Mesa and Scottsdale
- Additional worship services and Bible Studies at St. Vincent de Paul dining rooms
- Expand CFTH street services in Mesa, Peoria, Surprise, Avondale-Tolleson and Scottsdale.
- Expand Cooperation with Local Churches for Service Cooperative Homeless Program Assistance
- Utilize Grant Programs to help Support Specialized Services to the Homeless

We are honored by the trust people experiencing homelessness place in our homeless response and the system we use to help them reunify with families or get on the path to housing and independence. We are also humbled by the donors to make our work and the work of our partners possible. The Chaplaincy for the Homeless is committed to our mission and will not stop until every homeless person we serve has a safe place to call home.

We thank you all for your support and concerns and we will keep you posted on our progress. Attached is our financial report and a copy of the Latest Vision News with key information on progress of the organization.

In Service to Christ,
Darwin Campbell
Executive Chaplain, The Chaplain for the Homeless



Annual Report 2022 – Chaplaincy for the Homeless

From a financial perspective we have met this year's target, but with increasing needs for services and increasing demands for Chaplaincy services, the goals must be to continue our basic marketing plan to enlist Valley Churches and available grant opportunities to support the growing demands of Chaplaincy in the community. We aim to create a bank of churches and individual donors who have a heart for the homeless that will partner with us for this support as we complete the Lord's mission.

We reached a record of **85,640** homeless people through all our efforts in 2022 while conducting **849** Bible Studies and **110** Worship services and making **72,450** contacts in one-on-one MOP ministries (ministry of presence).

There are many positive stories to share about the work at the Chaplaincy for the Homeless. We share one account with you to let you know that each day we do our best, give our best for the Lord and have goals each opportunity to be a difference maker and an example of Jesus Christ everywhere we go and to all we serve. (Matthew 23:11)

The Ecumenical Chaplaincy for the Homeless
Profit & Loss & Budget

The Ecumenical Chaplaincy for the Homeless, Inc.

Profit and Loss - Actuals

January 1 - December 30, 2022

	Actual YTD 2022	Budget - 2023
Revenue		
Sales		
Donations - Churches	17,940.00	55,000.00
Donations - Individuals	111,655.13	145,000.00
Donations - Institutions	245,000.00	100,000.00
Total Sales	\$ 374,595.13	300,000.00
Total Revenue	\$ 374,595.13	300,000.00
Gross Profit	\$ 374,595.13	300,000.00
Expenditures		
Advertising & Marketing	7,995.24	
Golf Tournament	7,573.09	
Total Advertising & Marketing	\$ 15,568.33	10,000
Background Checks	253.00	500.00
Bank Charges & Fees	38.99	50.00

Books		326.65	1000.00
Bus Rental		317.00	500.00
Car & Truck			
Vehicle Fuel		116.60	1000.00
Vehicle Maintenance		182.76	500.00
Total Car & Truck	\$	299.36	1500.00
Dues & Subscriptions		397.00	500.00
Employee Benefits		900.00	5000.00
Insurance		5,090.26	8500.00
Legal & Professional Services		4.00	
Organizational costs		1,500.00	1500.00
Total Legal & Professional Services	\$	1,504.00	1500.00
Meals & Entertainment		1,336.55	1500.00
Mileage Reimbursement		16,317.60	17000.00
Ministry Outreach		15,122.91	
Fuel		1,194.43	
Temporary Housing		2,410.00	
Vital Records Expenses		132.00	
Total Ministry Outreach	\$	18,859.34	15000.00
Miscellaneous		196.64	0.00
Office Supplies & Software		14,097.78	11450.00
QB Fees		348.22	350.00
Total Office Supplies & Software	\$	14,446.00	11,800.00

Payroll Fees	4,868.24	5000.00
Payroll Taxes	19,733.27	20,000.00
Postage	8.73	400.00
Rent & Lease	20,041.90	20,000.00
Repairs & Maintenance	694.29	0.00
Salaries & Wages	178,093.67	175,000.00
Vehicle Insurance (see above)	3,560.00	0.00
Total Expenditures	\$ 302,850.82	300,000.00
Net Operating Revenue	\$ 71,744.31	0.00
Total Other Expenditures	\$ 25,564.65	
Net Other Revenue	-\$ 25,564.65	
Net Revenue	\$ 46,179.66	

Thank You for Your Prayers and Support.

We hope you are pleased with our 4th Annual Report (2022). If you would consider our cause which is to reach all the homeless in Maricopa County, please visit our web site and make a donation or mail a contribution to:

The Chaplaincy for the Homeless
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Phoenix, AZ 85007
EIN#82-4180649
602-417-9853
info@azchaplaincyforthehomeless.org

Thank you,