



The Ecumenical Chaplaincy for the Homeless Annual Report 2021

The Ecumenical Chaplaincy for the Homeless, Inc. has finished Year 2021, a year that has been described as a year of “mission.” One of the main missions accomplished was taking the gospel mission to the homeless on the streets of Phoenix and Maricopa County.

In 2021, the organization operates with a new Executive Chaplain and the addition of 2 part-time Case Navigators, 4 part time assistant chaplains, a part-time office manager and office assistant.

Despite the disruption of COVID-19, the Chaplaincy continued providing worship services, Bible studies, pastoral counseling and ministry of presence services in its home offices and service locations.

CHAPLAINCY STAFF FOR 2021

- Darwin Campbell, Executive Chaplain for the Homeless
- John Humphrey, Assistant Chaplain for West Valley Outreach
- David Yanez, Assistant Chaplain for East Valley Outreach
- Gabriel Soto, Campus Assistant Chaplain Human Services Campus for Outreach
- Stan Chaplin, Assistant Chaplain for Homeless Veterans
- Pam Roselle, Navigator for Human Services Campus
- Susan Hoffmeister, Navigator for East Valley
- Darla Gonzalez, Office Manager

CHAPLAINCY IN THE MIDST OF A PANDEMIC PANDEMIC HISTORY

In 2019, the Chaplaincy had begun a Sunday School ministry at United Methodist Outreach Ministry (UMOM), the largest family shelter in Arizona. Three Sundays a month, staff and volunteers were providing a Sunday School hour to the children. In February 2020, Chaplain Nick Heward began a children’s choir with about 20 children at UMOM. Chaplain Nick was very excited about the response and opportunity. UMOM remains shuttered due to the pandemic to all volunteers until a possible program reboot in January 2022.

In January 2020, the world-wide pandemic caused the Chaplaincy to adjust its services to the need of our partners. By the middle of March, it became evident that the Chaplaincy would need to operate using various methods in the new post pandemic world. On March 2020, several agencies where Chaplaincy staff and volunteers provide ministry closed their doors to all volunteers, not just to the Chaplaincy. This immediately closed our worship services at the St. Vincent de Paul Phoenix Dining Room and Ozanam Manor. Our newly launched ministry at the St. Vincent de Paul Family Dining Room (402 W. Watkins) was also closed to us. Our ministry at the St. Vincent de Paul dining rooms in Sunnyslope and Mesa was also curtailed.

CURRENT

In 2021, the community was open and invited volunteers to return to their facilities. God provided a new Executive Chaplain Darwin Campbell and his staff with increasing opportunities to serve. Starting at the Human Services Campus, the Chaplaincy provided hundreds of daily Ministry of Presence opportunities, special events, Bible Studies and Sunday Services at St. Vincent de Paul.

At the Mesa Dining Center, East Valley Chaplain David Yanez and Darwin Campbell provided a presence three times per week with the Ministry of Presence and Bible Studies. Chaplain Yanez also provided service opportunities at the Outreach Center and the East Valley Men’s Center in Mesa. Active Bible studies are currently underway at East Valley Men’s Center and two weekly sessions at St. Vincent de Paul

Ministry is also active at St. Vincent de Paul in Sunnyslope. Chaplain Stan Chaplin and Chaplain John Humphrey are taking the ministry into the Sunnyslope and Mesa Dining Rooms. Both have developed great relationships with clients at Sunnyslope and have a bustling ministry of Presence and Bible Study programs. Executive Chaplain Darwin Campbell also provides a Second Sunday Service in cooperation with Illumination Church and the Soul Service Food Truck sponsored by the Church.

Executive Chaplain Darwin Campbell, West Valley Chaplain John Humphrey and Assistant Chaplain Charles Reynolds have developed a successful ministry in downtown Glendale with our partners at First United Methodist Church, St. John's Lutheran Church and at Grateful Hearts-Knights of Columbus Hall.

Chaplain John Humphrey, Chaplain Campbell and other volunteers have reached out diligently and continue to share hope and a future at these locations.

New Ministry

In 2021, the Chaplaincy established and expanded its services to include providing chaplain duties and holding a weekly praise and worship at Rio Vista Rehabilitation for shut ins.

The Chaplaincy also supports small foodbanks at Harvest Compassion and St. Johns Lutheran Church with new and owner-donated clothing and supplies for the homeless.

The latest street ministry and city parks ministry is active in Phoenix, Mesa, Glendale and Peoria and works providing weekly Ministry of Presence and a lunch food bag and drink provided in cooperation with the First Southern Baptist Church in Glendale.

AT THE END OF 2021, WE CELEBRATE THE ACHIEVEMENT OF:

- **78** Worship services attended by **3,425** worshipers
- **676** Bible Studies and other groups attended by **6,902**
- **36,222** people served through all street contacts and site service offerings
- Over **1,200** Bibles distributed
- Over **3,500** hygiene kits distributed

IN 2022 WE LOOK FORWARD TO REOPENING OUR LOCATIONS AND ADDING MORE SERVICES AND LOCATIONS:

- Expansion of our family and children ministries at UMOM and other locations where homeless families reside.
- Expansion of street services and ministry
- Additional worship services and Bible Studies at St. Vincent de Paul dining rooms
- Expand to CFTH site offices in Glendale, Mesa, Peoria and Scottsdale
- Create Cooperation with Local Churches for Service Cooperative Homeless Program Assistance
- Create Curriculum for workshops offered to churches and local government to help them understand how to handle homeless people in their communities and provide resources to them.

We thank you all for your support and concerns and we will keep you posted on our progress. Attached is our financial report and a copy of the Latest Vision News with key information on progress of the organization.

In Service to Christ,



Darwin Campbell, Executive Chaplain, The Chaplain for the Homeless



Annual Report 2021 – Chaplaincy for the Homeless

From a financial perspective we have met this year's target, but with increasing needs for services and increasing demands for Chaplaincy services, the goals must be to continue our basic marketing plan to enlist Valley Churches and available grant opportunities to support the growing demands of Chaplaincy in the community. We aim to create a bank of churches and individual donors who have a heart for the homeless that will partner with us for this support as we complete the Lord's mission.

We reached over 10,327 homeless people through all our efforts in 2021 while conducting 676 Bible Studies and 78 Worship services and making 36,222 contacts in one-on-one MOP ministries (ministry of presence).

There are many positive stories to share about the work at the Chaplaincy for the Homeless. We share one account with you to let you know that each day we do our best, give our best for the Lord and have goals each opportunity to be a difference maker and an example of Jesus Christ everywhere we go and to all we serve. (Matthew 23:11)

**The Ecumenical Chaplaincy for the Homeless, Inc.
Profit and Loss
January - December 2021**

	<u>Total</u>
Income	
Sales	
Donations - Churches	30,400.00
Donations - In-Kind	1,509.96
Donations - Individuals	90,906.86
Donations - Institutions	<u>36,060.00</u>
Total Sales	<u>158,876.82</u>
Total Income	<u>158,876.82</u>
Gross Profit	158,876.82
Expenses	
Advertising & Marketing	11,879.52
Background Checks	287.50
Bank Charges & Fees	37.93

Books	353.47
Bus Rental	545.24
Contract labor	2,405.70
Dues & Subscriptions	258.97
Insurance	3,508.78
Legal & Professional Services	2,577.38
Asst Chaplain Fees	125.00
Organizational costs	155.00
Total Legal & Professional Services	2,857.38
Meals & Entertainment	1,058.64
Mileage Reimbursement	18,397.30
Ministry Outreach	
Vital Records Expenses	38.50
Total Ministry Outreach	38.50
Miscellaneous	112.81
Office Supplies & Software	8,184.85
QB Fees	548.52
Total Office Supplies & Software	8,733.37
Payroll Fees	1,043.98
Payroll Taxes	0.00
Payroll Wages	0.00
Postage	94.75
Reimbursable Expenses	0.00
Rent & Lease	10,470.88
Salaries & Wages	131,839.74
Taxes & Licenses	12,061.56
Uncategorized Expense	0.00
Total Expenses	205,986.02
Net Operating Income	47,109.20
Net Income	47,109.20

The Ecumenical Chaplaincy for the Homeless, Inc.
Budget 2022

	Total
Income	
Sales	
Donations - Church Partners	55,000.00
Donations - In-Kind	0.00
Donations - Individuals	125,000.00
Donations - Institutions	64,000.00
Grants Awarde	239,000.00
Total Sales	\$ 483,000.00
Total Income	483,000.00
Gross Profit	483,000.00
Expenses	
Advertising & Marketing	3,000.00
Background Checks	600.00
Bank Charges & Fees	2,000.00
Books	1,000.00
Insurance	3,700.00
Legal & Professional Services	0.00
Meals & Entertainment	2,000.00
Mileage Reimbursement	26,400.00
Ministry Outreach	3,150.00
Miscellaneous	500.00
Office Supplies & Software	10,000.00
Payroll Fees	1,500.00
Payroll Taxes	19,658.34
Payroll Wages	218,426.00
Postage	150.00
QB Fees	600.00
Rent & Lease	19,380.00
Subscriptions	200.00
Vehicle gas	5,200.00
Vehicle Insurance	5,000.00
Vehicle Purchase	20,000.00

Vehicle Maintenance	<u>1,500.00</u>
Total Expenses	<u>\$343,964.34</u>
Net Operating Income	<u>139,035.66</u>
Net Income	\$139,035.66



PHOENIX- He walked into the Chaplaincy office burdened with the loss of family members and a heavy alcohol dependency habit.

D.J.'s desire to reach out for support and prayer and healing.

He said he knows he has been blessed and spared from death in spite of his desire to die or go join his relatives by taking leave of this earth.

His thought was that no one listens and no one cares and that prospect drives him deeper and deeper into a drunken state to make the pain go away.

However, Will attended the open Bible study on the basketball court at the St Vincent de Paul Center and it has been the beginning of the turnaround he has been searching and praying for.

“God steered me to you all because he kept telling me he wants me to be saved,” he said. “I have been through a lot, but God has been good to me.”

Will has bouts with depression when he thinks of the sudden losses of his mother and other members of his family.

Chaplain Darwin, Navigator Pam and Office Manager Darla teamed up to send a strong message to D.J. that God loves him and that his life matters. Chaplain Darwin stressed the fact that God has a yet unfulfilled plan for his life according to Jeremiah 23:11 and told him to slow down, pause and hear the sweet voice of Jesus speak to his heart.

D.J. was reluctant at first, but his continued and frequent trips to the Chaplaincy office showed a healthy respect for the words of Life spoken to his life.

Even with several failed bouts with drinking, D.J. still has his eyes on the prize.

After successfully landing housing and leaving CASS, D.J. is thriving in his own apartment. He even invited Chaplain Darwin over to bless what he calls, “God’s House”.

D.J. awaits his deliverance as God has sent the change agent with a message for his life.

“I want God in my life,” he said. “You all mean so much to me. The chaplaincy is my family now.”

D.J. has expressed and confessed his faith in Christ and is awaiting baptism.

With your help, we will reach many more! Thank You.

Thank You for Your Prayers and Support.

We hope you are pleased with our 4th Annual Report (2021). If you would consider our cause which is to reach all the homeless in Maricopa County, please visit our web site and make a donation or mail a contribution to

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Thank you

whatever you do
work at it with all your
as working for the Lord,
not for men.



COLOSSIANS 3:23